



June 9, 2026 City Council Meeting

Title

Consider a supplemental appropriation for General Fund and General Capital Projects Fund —
Larry Propst, Department of Finance

Summary

This supplemental appropriation request will appropriate a total of \$870,759.44 to the General and General Capital Projects Funds for various grants and donations.

Recommendation

Option 1. Approve the supplemental appropriation.

Fiscal Impact

This supplemental appropriation will increase the General Fund budget by \$132,895.90 and the General Capital Projects Fund budget by \$737,863.54.

Context & Analysis

Funding will be provided from the following sources.

- Parks and Recreation received a \$964.90 grant for the golf course and \$16,800 from several donations.
- Economic Development was awarded a \$26,250 National League of Cities (NLC) grant for the HEDI program.
- The Police Department was awarded a total of \$45,425 from DMV Grants for alcohol, speed and pedestrian/bicycle selective enforcement and \$43,456 for a portion of a DCJS Operation Ceasefire grant.
- James Madison University (JMU) provided \$737,863.54 in additional funding for the University Boulevard Realignment project.

Options

1. Approve the supplemental appropriation request
2. Do not approve the supplemental appropriation request

Attachments

1. Supplemental Appropriation