



June 9, 2026 City Council Meeting

Title

Consider a supplemental appropriation for the General Fund — Larry Propst, Department of Finance

Summary

This request will appropriate \$1,907,755 for an equipment purchase agreement for the Police Department.

Recommendation

Option 1. Approve the supplemental appropriation.

Fiscal Impact

This supplemental appropriation will increase the General Fund budget by 1,907,755.

Context & Analysis

In the current budget year, the Police Department entered into a new agreement for the replacement of the department's existing taser, body worn camera and in-car camera equipment. The City owns the equipment which is essentially being vendor-financed over this new five-year agreement. This appropriation will align the city's budget with the accounting that will be required for financial statement purposes.

Options

1. Approve the supplemental appropriation request
2. Do not approve the supplemental appropriation request

Attachments

1. Supplemental Appropriation