

CITY OF HARRISONBURG



May 26, 2026 City Council Meeting

Title

Mike Collins, Director, Public Utilities

Summary

The Director of Public Utilities is requesting City Council to revise City Code of Ordinance Sections 7-4-1(a)(1)(a), 7-4-1(a)(1)(b), 7-4-1(a)(2)(a), 7-4-1(a)(2)(b), 7-4-1(a)(3), 7-4-1(a)(4), 7-4-1(b)(1)(a), 7-4-1(b)(1)(b), 7-4-1(b)(2)(a), 7-4-1(b)(2)(b), 7-4-1(b)(3)

Recommendation

Option 1. Revise Ordinance

Fiscal Impact

Establishes the bases for the cash revenue forecasts in budget FY2027

Context & Analysis

Section 7-4-1: Schedule of rates and charges generally

Item a: The water rate increase was planned in budget FY2027 at \$0.27 per 1000 gallons

Item b: The sewer rate increase was planned in budget FY2027 at \$0.06 per 1000 gallons

Item c: The authority rate increase was planned in budget FY2027 at \$0.08 per 1000 gallons

Item d: The seasonal rate increase was planned in budget FY2027 at the following tiered rate structure:

Gallons per month	Rate
1,000	\$0.05
2,000	\$0.10
3,000	\$0.15
4,000	\$0.20
5,000	\$0.25
≥6,000	\$0.30

Options

1. Accept Revisions
2. Status Quo

Attachments

1. Memorandum
2. Ordinance Revision – Changes Tracked
3. Ordinance Revision – Changes Accepted
4. Public Hearing Notice