CITY OF HARRISONBURG

June 10, 2025 City Council Meeting

**Title**
Mike Collins, Director, Public Utilities

**Summary**
The Director of Public Utilities is requesting City Council to revise City Code of Ordinance Sections 7-4-1(a)(1)(a), 7-4-1(a)(1)(b), 7-4-1(a)(2)(a), 7-4-1(a)(2)(b), 7-4-1(a)(4), 7-4-1(b)(1)(a), 7-4-1(b)(1)(b),7-4-1(b)(2)(a), 7-4-1(b)(2)(b), 7-4-1(3) and 7-1-16(1)(2)(3)(4)

**Recommendation**
Option 1. Revise Ordinance

**Fiscal Impact**
Establishes the bases for the cash revenue forecasts in budget FY2026

**Context & Analysis**
Section 7-4-1: Schedule of rates and charges generally

*Item a:* The water rate increase was planned in budget FY2026 at $0.23 per 1000 gallons
*Item b:* The sewer rate increase was planned in budget FY2026 at $0.16 per 1000 gallons

Section 7-1-16
*Item a:* Same -Amount - Uniform deposit rate as pre-requisite for utility services

**Options**
1. Accept Revisions
2. Status Quo

**Attachments**
1. Memorandum
2. Ordinance Revision – Changes Tracked
3. Ordinance Revision – Changes Accepted
4. Public Hearing Notice