

Appendix A Revision 3

Project Number: 0250-104-344 UPC: 113918 CFDA # 20.205 Locality: City of Charlottesville

Project Location ZIP+4: 22902-5698	Locality UEI #: C6VFXLAFKEY1	Locality Address (incl ZIP+4): 610 East Market Street Charlottesville, VA 22902-5304
------------------------------------	------------------------------	--

Project Narrative

Work Description:	PEDESTRIAN IMPROVEMENTS AT PRESTON AVE/HARRIS ST		
From:	0.02 MI EAST OF HARRIS STREET		
To:	0.02MI WEST OF HARRIS STREET		
Locality Project Manager Contact info:	Colin Porter 434-970-3398	porterc@charlottesville.gov	
Department Project Coordinator Contact Info:	Gregg Allen 434-426-5575	gregg.allen@vdot.virginia.gov	

Project Estimates

	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$123,198	\$7,547	\$500,332	\$631,077
Estimated VDOT Project Expenses	\$11,729	\$0	\$30,000	\$41,729
Estimated Total Project Costs	\$134,927	\$7,547	\$530,332	\$672,806

Project Cost and Reimbursement

Phase	Estimated Project Costs	Funds type <i>(Choose from drop down box)</i>	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$134,927	VHSIP	0%	\$0	\$134,927	
Total PE	\$134,927			\$0	\$134,927	\$123,198
Right of Way & Utilities	\$7,547	VHSIP	0%	\$0	\$7,547	
Total RW	\$7,547			\$0	\$7,547	\$7,547
Construction	\$530,332	VHSIP	0%	\$0	\$530,332	
Total CN	\$530,332			\$0	\$530,332	\$500,332
Total Estimated Cost	\$672,806			\$0	\$672,806	\$631,077

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)

\$672,806

Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)

\$631,077

Project Financing

VHSIP					Aggregate Allocations
\$672,806					\$672,806

Program and Project Specific Funding Requirements

- This Project shall be administered in accordance with VDOT's Locally Administered Projects Manual and Urban Manual.
- This is a limited funds project. The LOCALITY shall be responsible for any additional funding in excess of \$672,806
- Reimbursement for eligible expenditures shall not exceed funds allocated each year by the Commonwealth Transportation Board in the Six Year Improvement Program.
- The LOCALITY will continue to operate and maintain the facility as constructed. Should the design features of the Project be altered by the LOCALITY subsequent to Project completion without approval of the DEPARTMENT, the LOCALITY inherently agrees, by execution of this agreement, to make restitution, either physically or monetarily, as required by the DEPARTMENT.
- This Project is funded with federal-aid Highway Safety Improvement Program (HSIP) funds. These funds must be obligated within 12 months of allocation and expended within 36 months of the obligation.
- This Appendix A supersedes all previous versions signed by VDOT and the LOCALITY.

This attachment is certified and made an official attachment to this document by the parties to this agreement.

Samuel Sanders, Jr. Digitally signed by Samuel Sanders, Jr.
Date: 2025.12.28 23:48:59 -05'00'

Authorized Locality Official

Date

Authorized VDOT Official

Date