

**Appendix A Revision 2**

**Date:** 11/24/2025

Project Number: U000-104-343      UPC: 113917      CFDA # 20.205      Locality: City of Charlottesville

Project Location ZIP+4: 22902-5698	Locality UEI #: C6VFXLAFKEY1	Locality Address (incl ZIP+4): 610 East Market Street Charlottesville, VA 22902-5304
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**Project Narrative**

Work Description:	PEDESTRIAN IMPROVEMENTS AT MONTICELLO AVE/2ND - Construct curb extensions at intersection to increase visibility of pedestrians and reducing the crossing distance. Construction bus stop in way to encourage passengers entering and existing bus to cross behind bus to allow the bus to safely enter travel stream when break in traffic.		
From:	0.028 mi west of 2nd St SE		
To:	0.022 mi east of 2nd St SE		
Locality Project Manager Contact info:	Colin Porter 434-970-3398	<a href="mailto:porterc@charlottesville.gov">porterc@charlottesville.gov</a>	
Department Project Coordinator Contact Info:	Gregg Allen 434-426-5575	<a href="mailto:gregg.allen@vdot.virginia.gov">gregg.allen@vdot.virginia.gov</a>	

**Project Estimates**

	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$91,962	\$0	\$1,205,943	\$1,297,905
Estimated VDOT Project Expenses	\$9,591	\$1,274	\$80,000	\$90,865
Estimated Total Project Costs	\$101,553	\$1,274	\$1,285,943	\$1,388,770

**Project Cost and Reimbursement**

Phase	Estimated Project Costs	Funds type <i>(Choose from drop down box)</i>	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$101,553	VHSIP	0%	\$0	\$101,553	
<b>Total PE</b>	\$101,553			\$0	\$101,553	\$91,962
Right of Way & Utilities	\$1,274	VHSIP	0%	\$0	\$1,274	
<b>Total RW</b>	\$1,274			\$0	\$1,274	\$0
Construction	\$1,285,943	VHSIP	0%	\$0	\$1,285,943	
<b>Total CN</b>	\$1,285,943			\$0	\$1,285,943	\$1,205,943
<b>Total Estimated Cost</b>	\$1,388,770			\$0	\$1,388,770	\$1,297,905

**Total Maximum Reimbursement by VDOT to Locality (Less Local Share)**

\$1,388,770

**Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)**

\$1,297,905

**Project Financing**

					Aggregate Allocations
VHSIP					
\$1,388,770					\$1,388,770

**Program and Project Specific Funding Requirements**

- This Project shall be administered in accordance with VDOT's Locally Administered Projects Manual and Urban Manual.
- This is a limited funds project. The LOCALITY shall be responsible for any additional funding in excess of \$1,388,770
- Reimbursement for eligible expenditures shall not exceed funds allocated each year by the Commonwealth Transportation Board in the Six Year Improvement Program.
- The LOCALITY will continue to operate and maintain the facility as constructed. Should the design features of the Project be altered by the LOCALITY subsequent to Project completion without approval of the DEPARTMENT, the LOCALITY inherently agrees, by execution of this agreement, to make restitution, either physically or monetarily, as required by the DEPARTMENT.
- This Project is funded with federal-aid Highway Safety Improvement Program (HSIP) funds. These funds must be obligated within 12 months of allocation and expended within 36 months of the obligation.
- This Appendix A supersedes all previous versions signed by VDOT and the LOCALITY.

This attachment is certified and made an official attachment to this document by the parties to this agreement.

**Samuel Sanders, Jr.** Digitally signed by Samuel Sanders, Jr.  
Date: 2025.12.28 23:48:21 -05'00'

Authorized Locality Official

Date

Authorized VDOT Official

Date