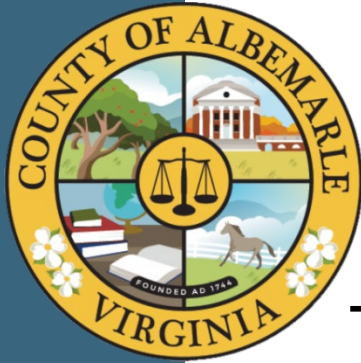




FY 26 Budget Amendment & Appropriations

Public Hearing & Action Item

June 3, 2026



FY 26 Budget Amendment & Appropriations

The proposed FY 26 Budget Amendment **primarily** includes:

- \$7.9 million in Special Revenue Fund appropriations
- \$400,000 in Emergency Communications Center Fund appropriations

Attachment A contains the details on all appropriations for approval on June 3, 2026.

Recommendation: After the public hearing, staff recommends that the Board adopt the resolution, Attachment B.