

Jaunt Update: Albemarle County Board of Supervisors

June 3, 2026

JAUNT

People. Service. Connection.

Jaunt Milestone

JAUUNT People.
Service.
Connection.

A new look for the next 50 years.

We're celebrating 50 years of connecting people and communities across Central Virginia, and launching a brand that reflects who we've always been at heart.

Thank you for riding
with us since 1975.



Same commitment.
Bright future.
Let's go, together.



People

We put people first: our riders, our team, and our community.



Service

Reliable, accessible transportation you can count on.



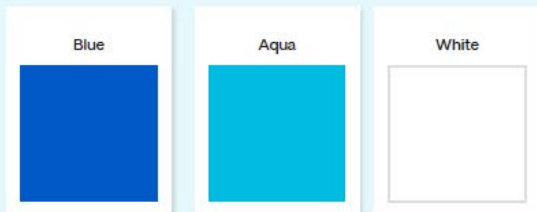
Connection

Linking to communities, opportunities and to one another.

Brand Updates



Primary Colors



Secondary Colors

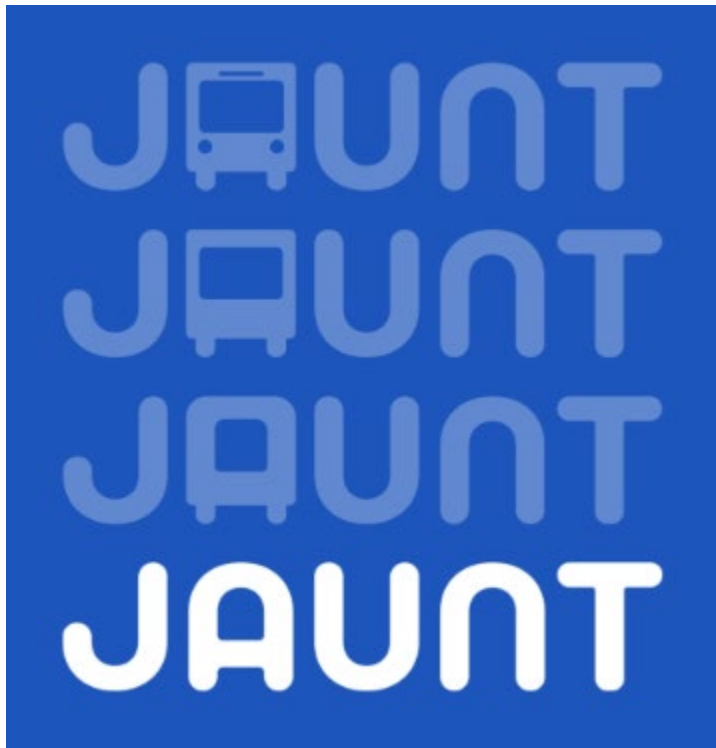


Accent Colors

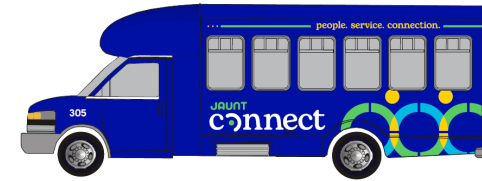


Brand Updates

JAUUNT



Commuter Bus



Demand Response



Our Values

People

We treat others the way they want to be treated.

We celebrate difference.

We ensure confidentiality.

We balance consistency and flexibility.

We treat everyone with dignity and respect.

We believe everyone deserves a workplace where they are safe, valued, and respected.

Service

We demonstrate a growth mindset.

We focus on solutions.

We develop expertise to create better outcomes.

We demonstrate care and attention at all times.

We are accountable for meeting community needs.

We continually innovate to meet the needs of today and tomorrow.

Connection

We listen for understanding.

We work to build trust every day.

We are available and approachable.

We value feedback.

We demonstrate empathy.

We communicate directly with openness and honesty.

We seek repair when we make mistakes.

JAUNT

Jaunt's Priorities

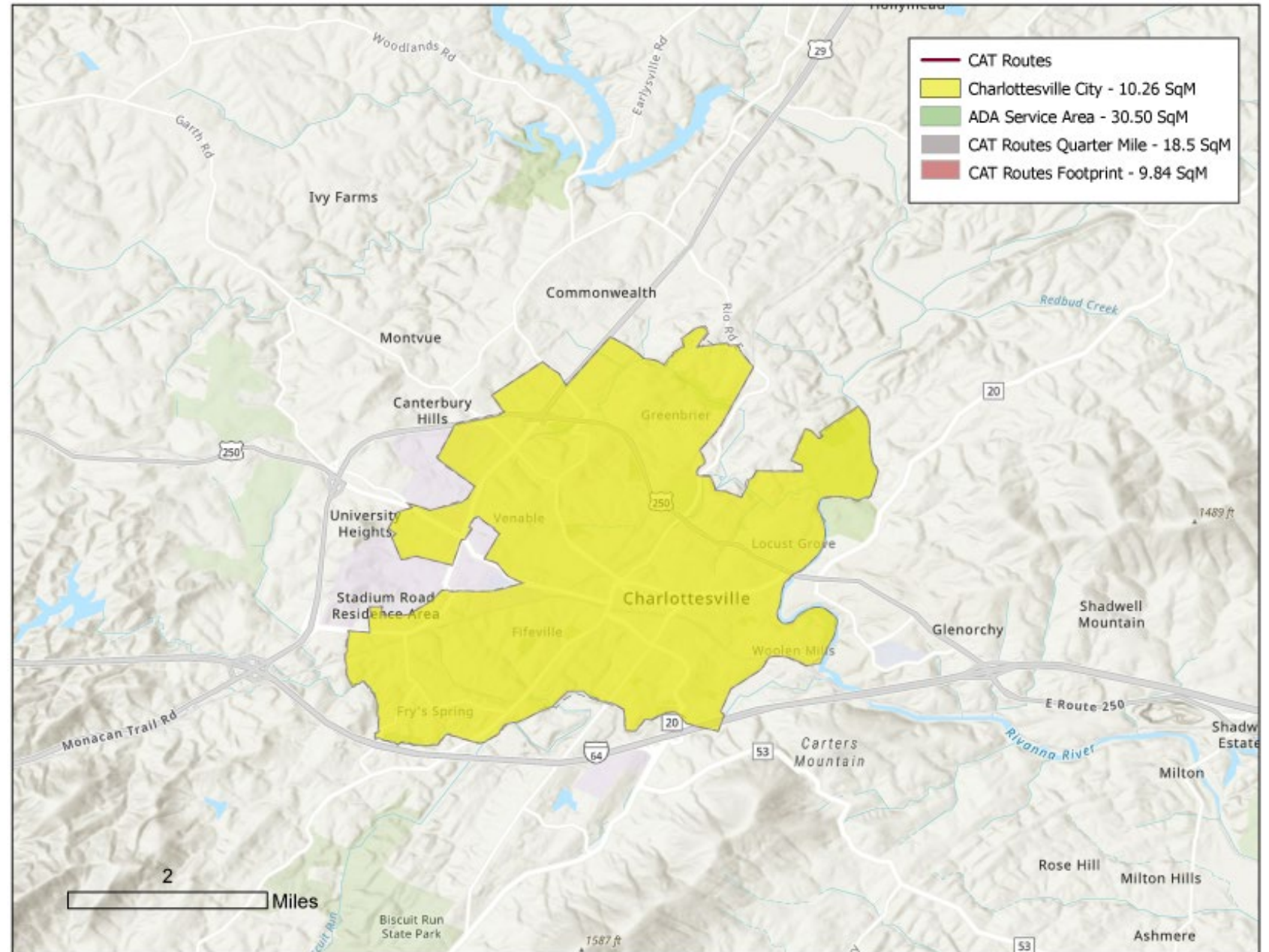
1. Maintain an active presence as CARTA develops
2. Secure a written agreement for ADA service in Charlottesville
3. Implement a microtransit pilot for ADA & Rural customers
4. Create a performance evaluation system for all team members
5. Select and implement new software technologies



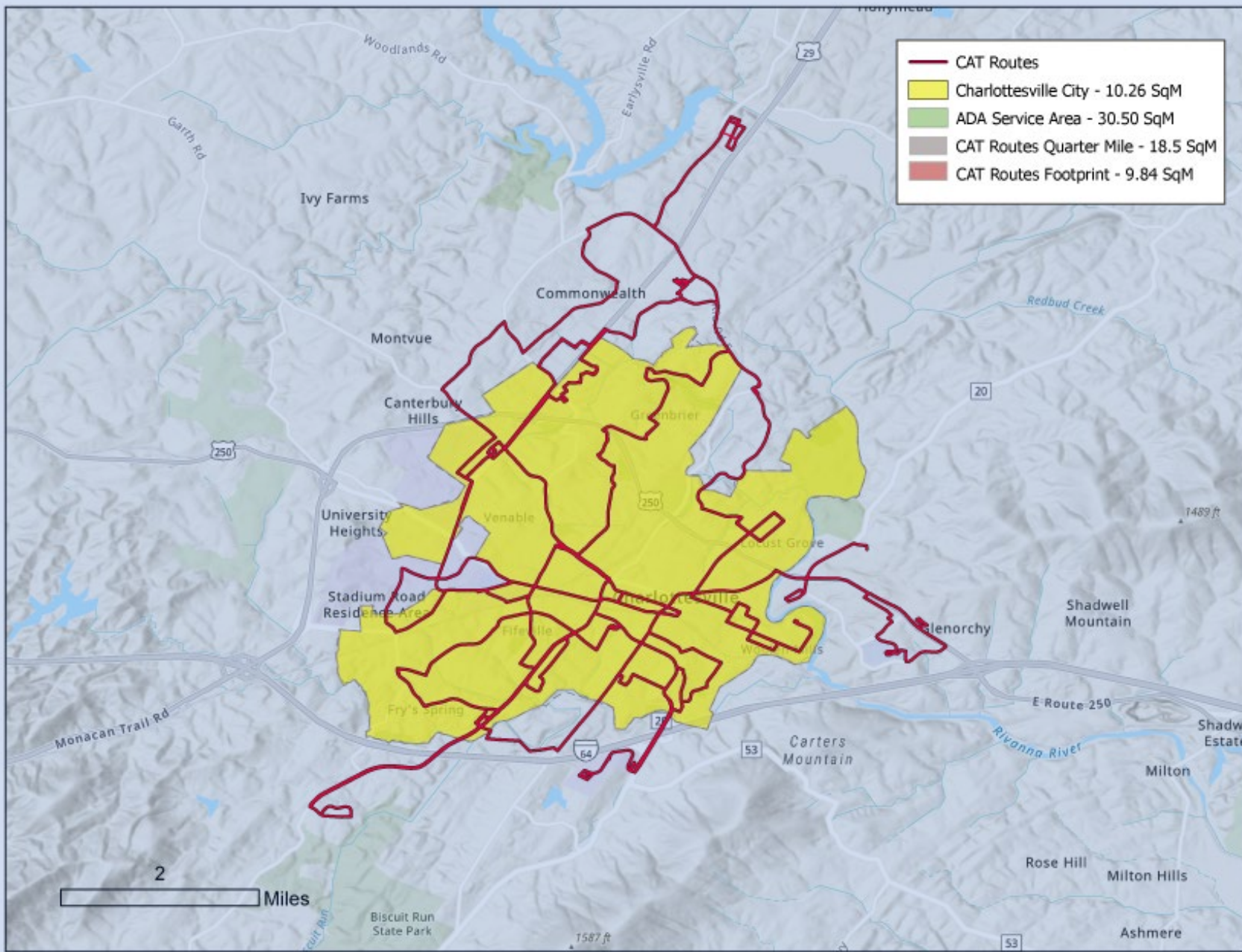


Understanding Jaunt's Service Area

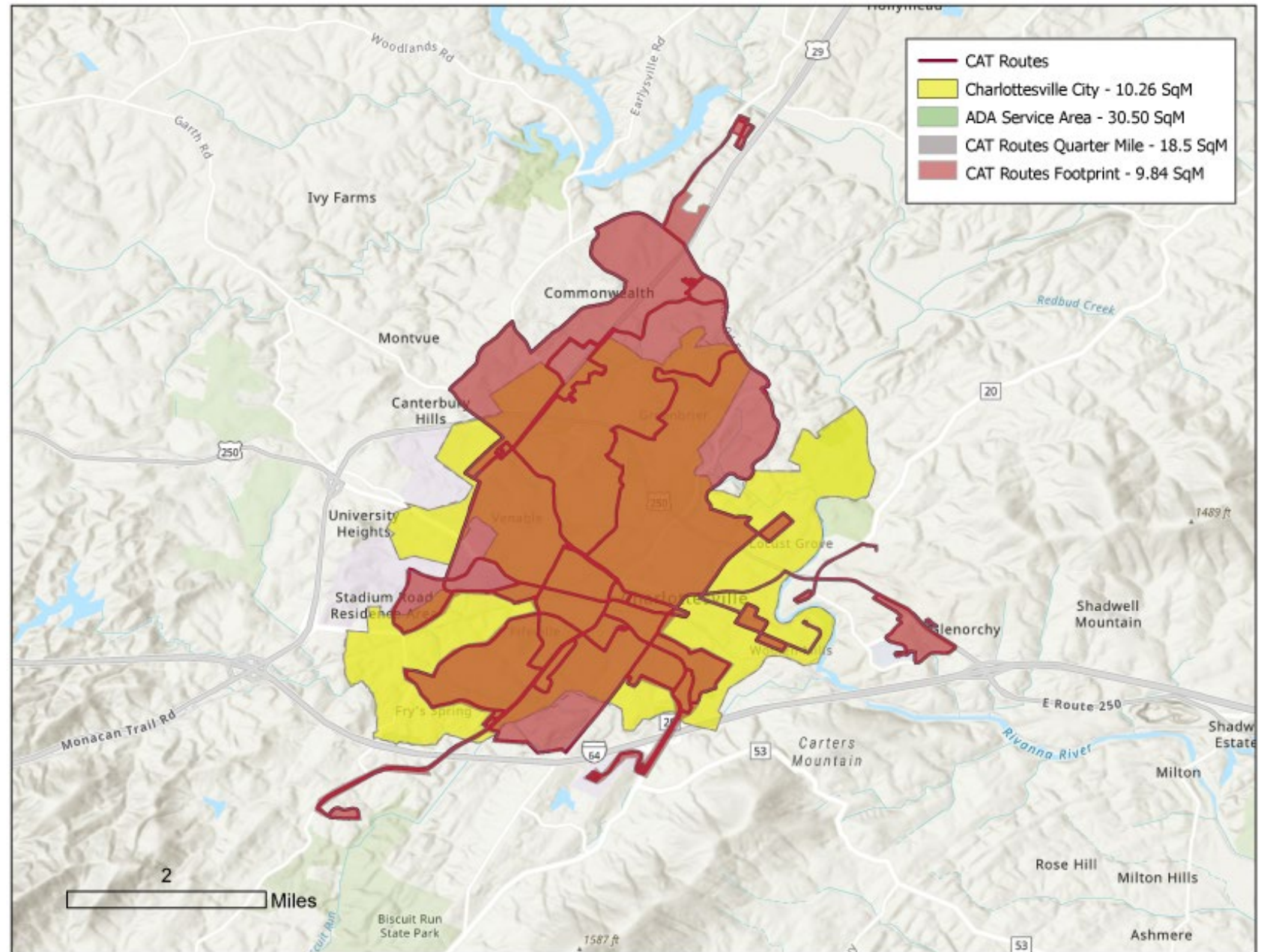
City of Charlottesville: 10.26 sq miles



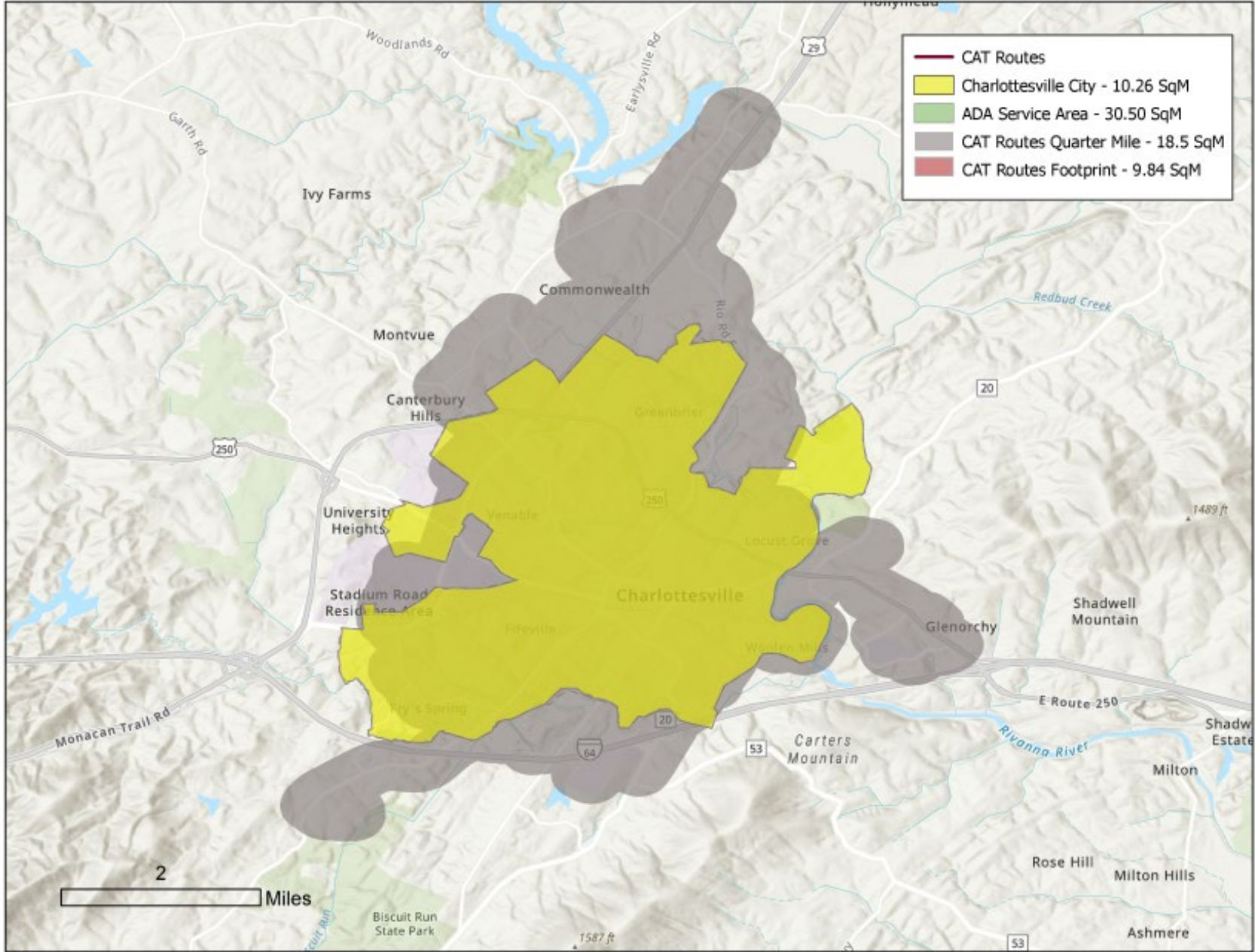
CAT Routes



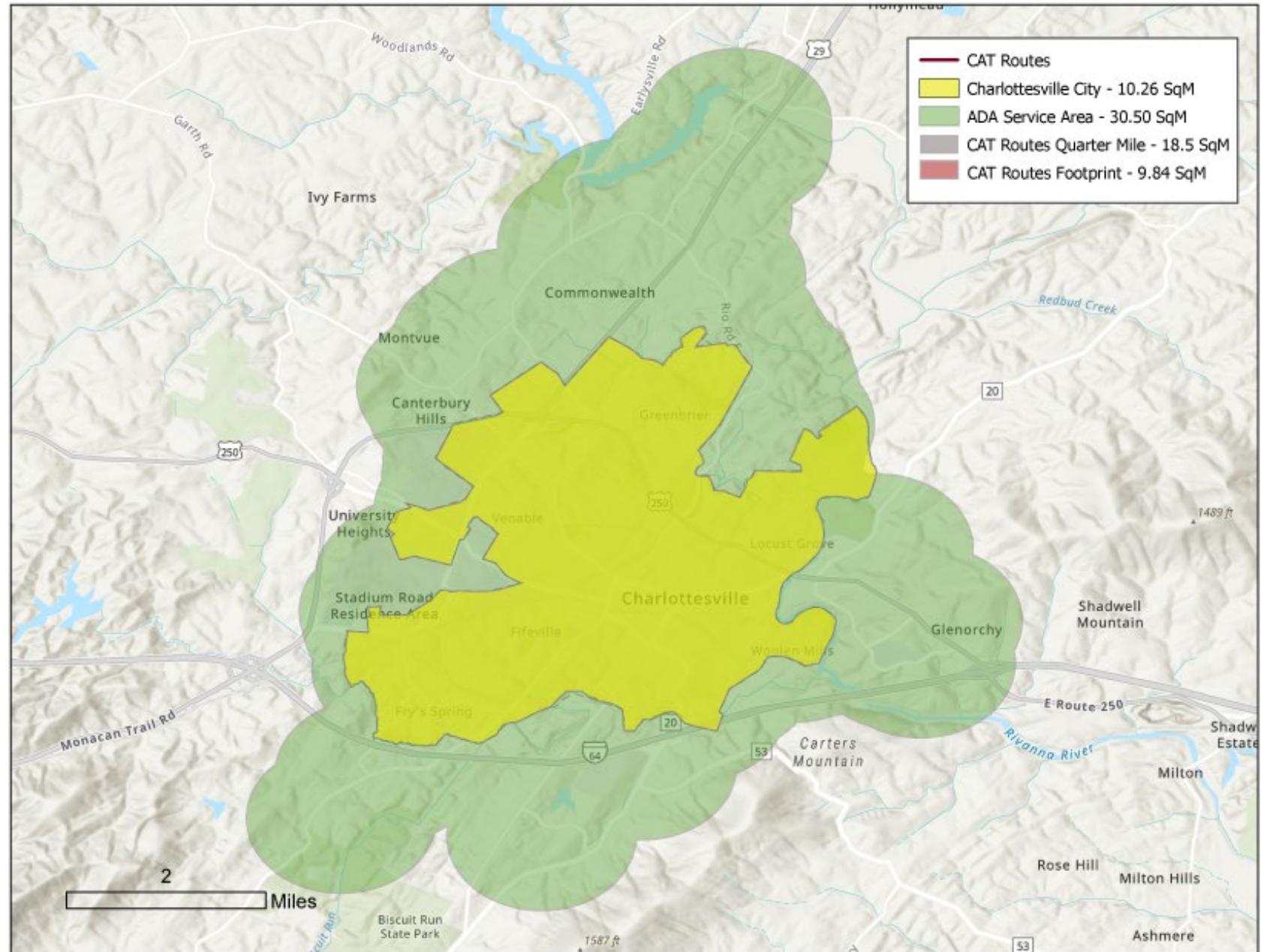
CAT Footprint: 9.84 sq miles



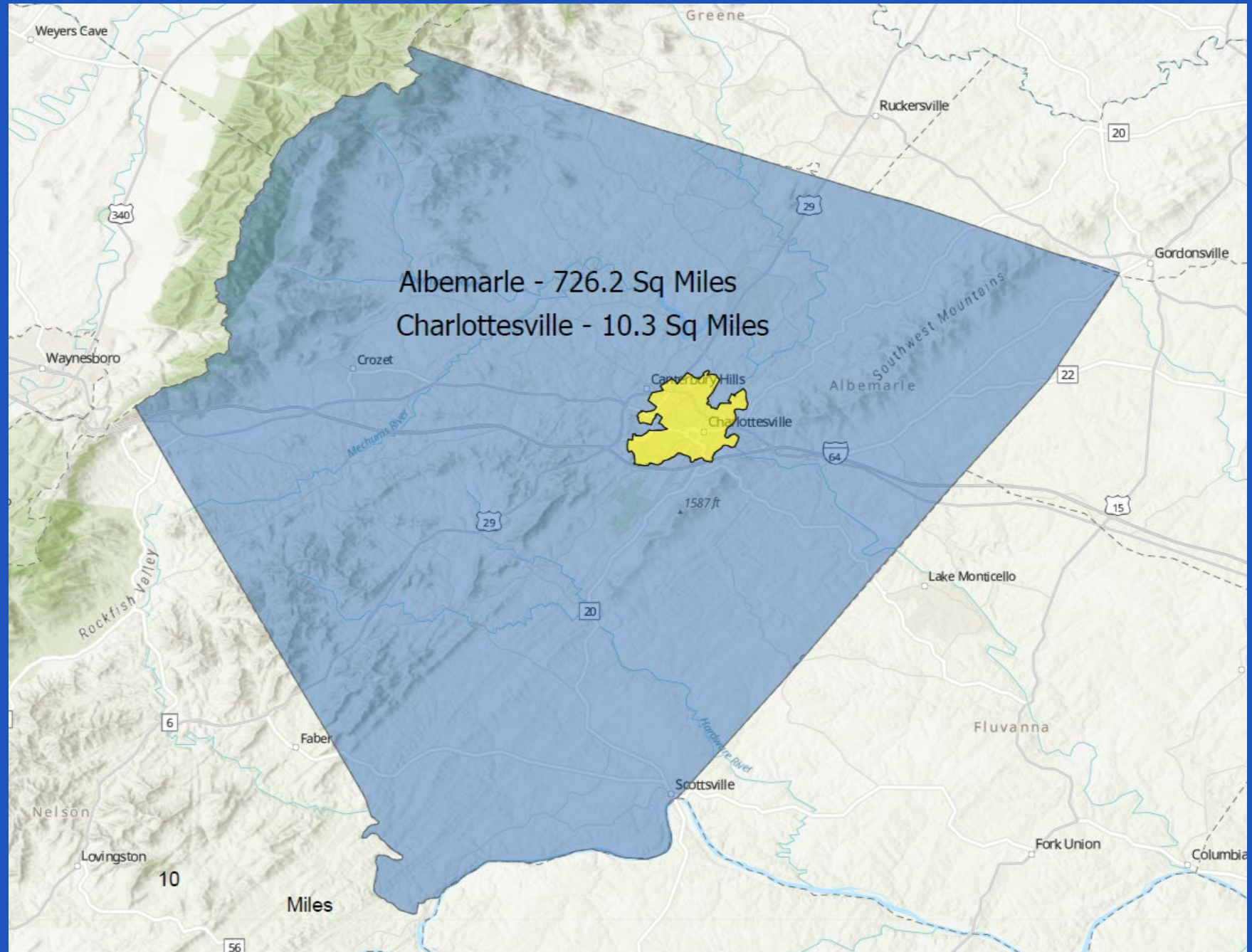
Quarter Mile Walkshed of CAT Routes: 18.5 sq miles



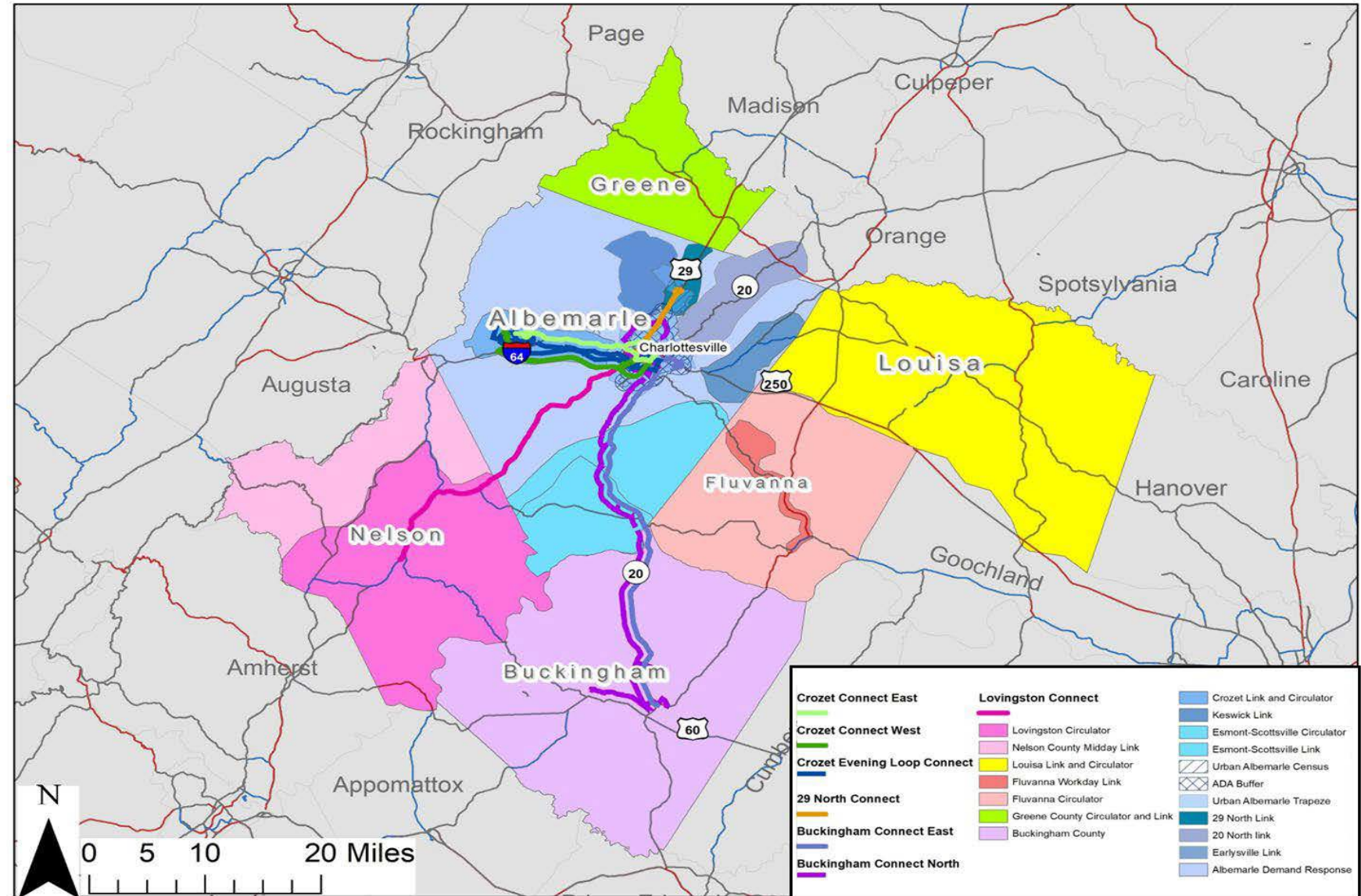
**ADA Service Area
($\frac{3}{4}$ mile buffer of
CAT routes)
30.67 sq miles**



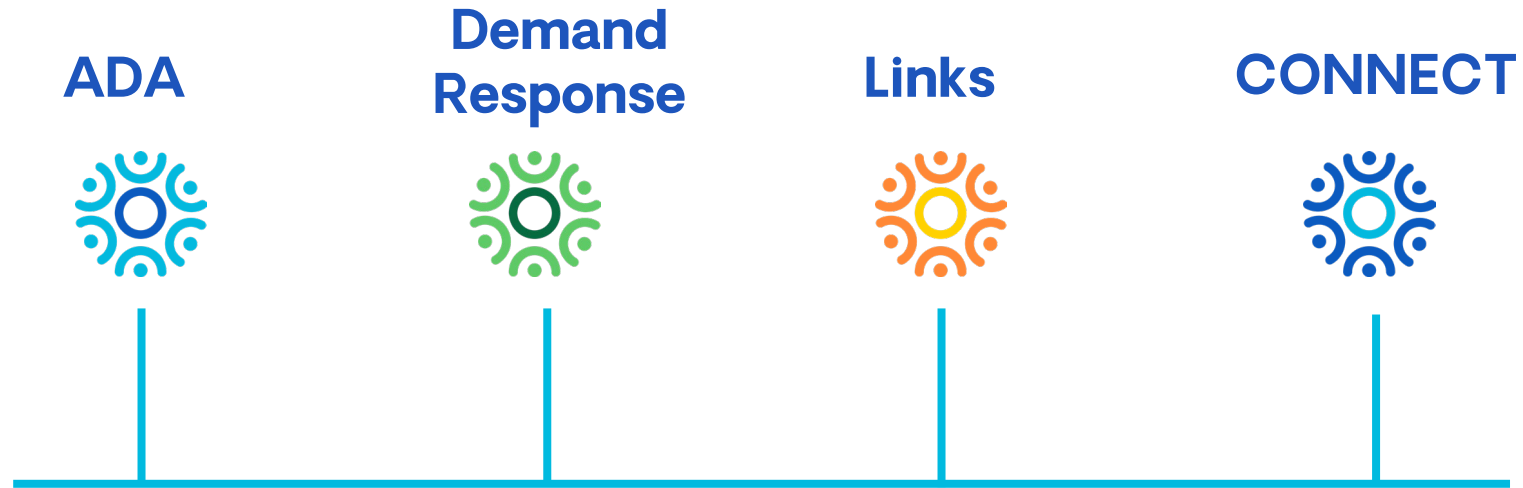
CARTA
Service Area:
737 sq miles
162K people



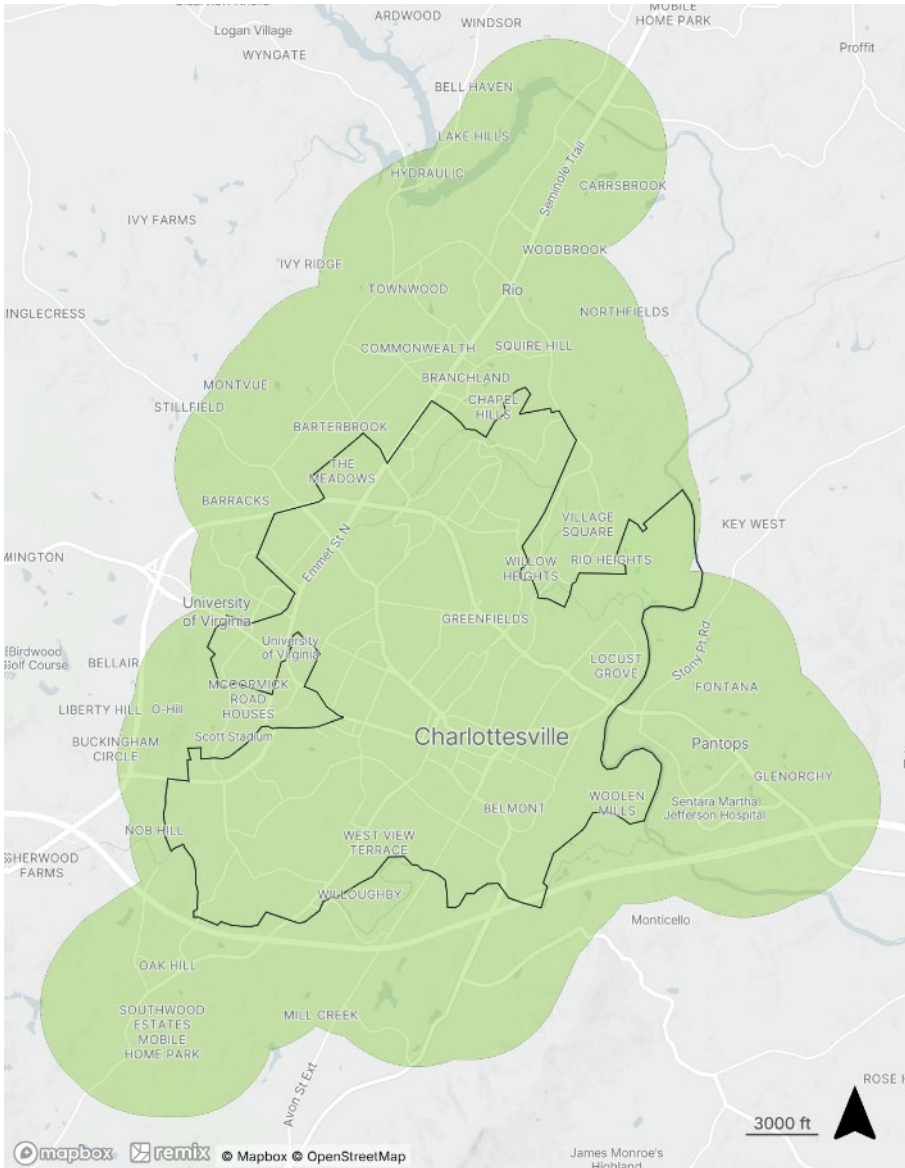
Jaunt
 Service Area:
 2,751 sq miles
 284K people



Albemarle Services Today



ADA Paratransit



Monday – Saturday: 6:15 am – 11:00 pm
Sunday: 7:15 am – 10:00 pm

- Service area: $\frac{3}{4}$ mile buffer around CAT Routes
- Total ADA Service area is 31.2 sq miles
- City is 10.3 sq miles
- Albemarle County has 20.9 sq miles in ADA

Avg/Month
Riders: 3,919
Service hours: 1,770

Circulator Demand Response

Crozet Circulator

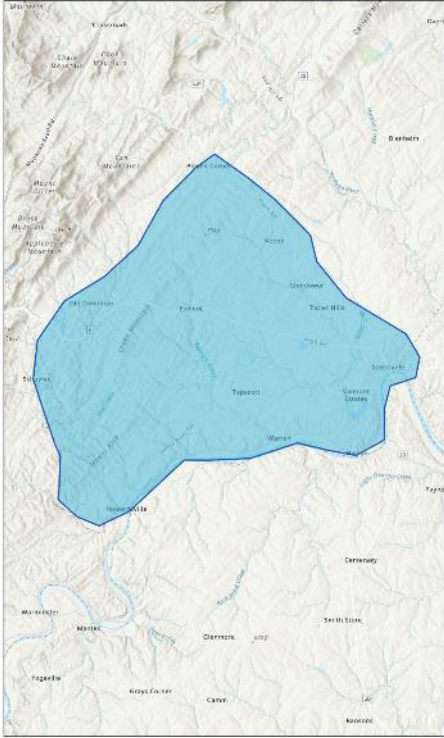
Monday – Friday
8:00 am – 4:00 pm
Last pickup @ 3:45 pm



Avg/Month
Riders: 31
Ser hours: 12

Esmont – Scottsville Circulator

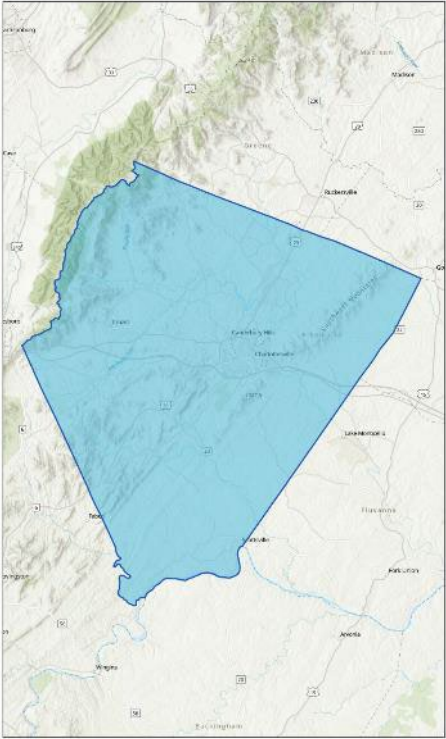
Monday – Friday
8:45 am – 3:00 pm
Last pickup @ 2:00 pm



Avg/Month
Riders: 247
Ser hours: 68

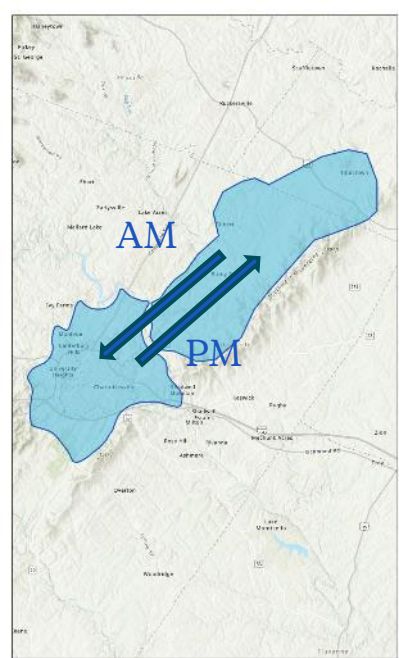
Albemarle Demand Response

Monday – Friday
10:00 am – 2:00 pm



Avg/Month
Riders: 923
Ser hours: 200

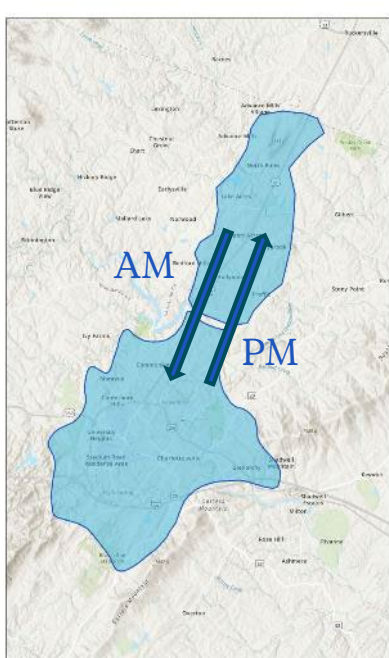
Link Service



20 North Link

Monday – Friday

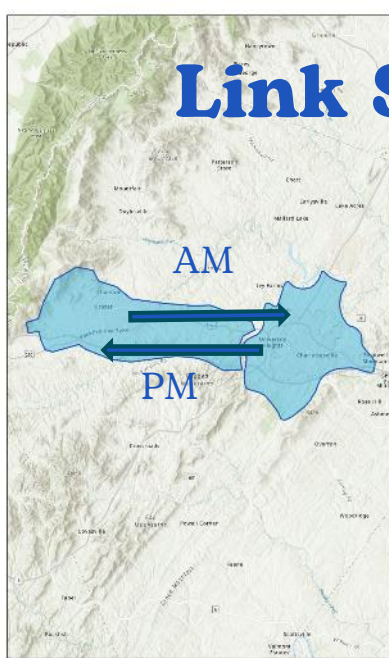
- 8:00am morning inbound bus
- 3:00pm afternoon return bus up 20 North



29 North Link

Monday – Friday

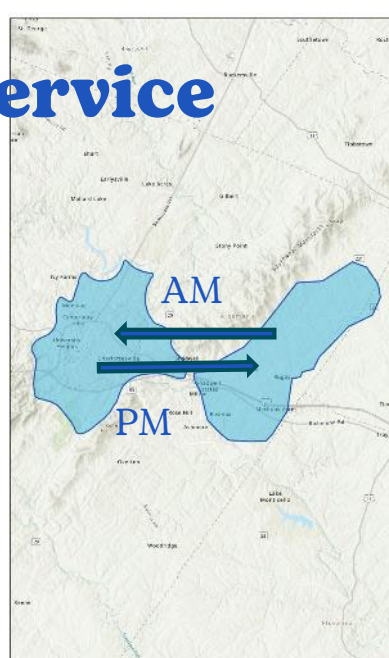
- 6:00am & 8:00am inbound buses
- 3:00pm afternoon return bus up 29 North



Crozet Link

Monday – Friday

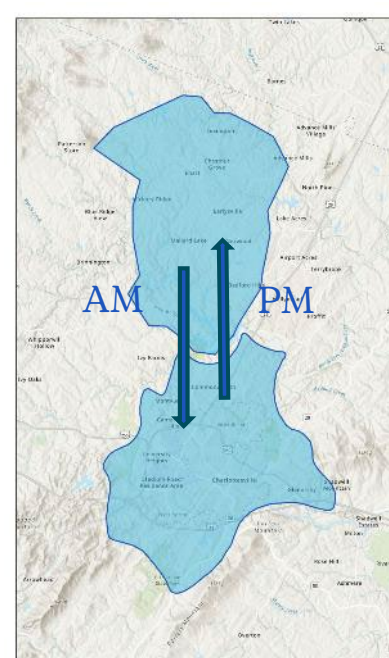
- 8:00am, 10:00am, 12:00pm, 2:00pm inbound buses
- 9:00am, 11:00am, 1:00pm, 3:00pm, 5:00pm buses to Crozet



Keswick Link

Monday – Friday

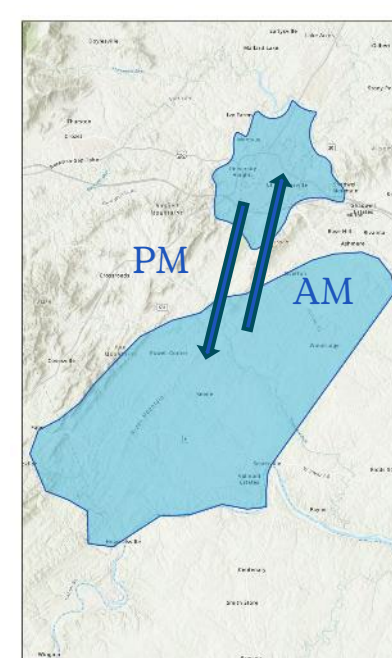
- 8:00am morning bus inbound
- 3:00pm afternoon return bus to Keswick



Earlysville Link

Monday – Friday

- 6:00am & 8:00am inbound buses
- 3:00pm afternoon return bus to Earlysville



**Esmont –
Scottsville Link**

Monday – Friday

- 6:00am & 9:00am morning inbound buses
- 12:00pm & 4:00pm afternoon return buses

Avg/Month
Riders: 20
Ser hours: 33

Avg/Month
Riders: 143
Ser hours: 63

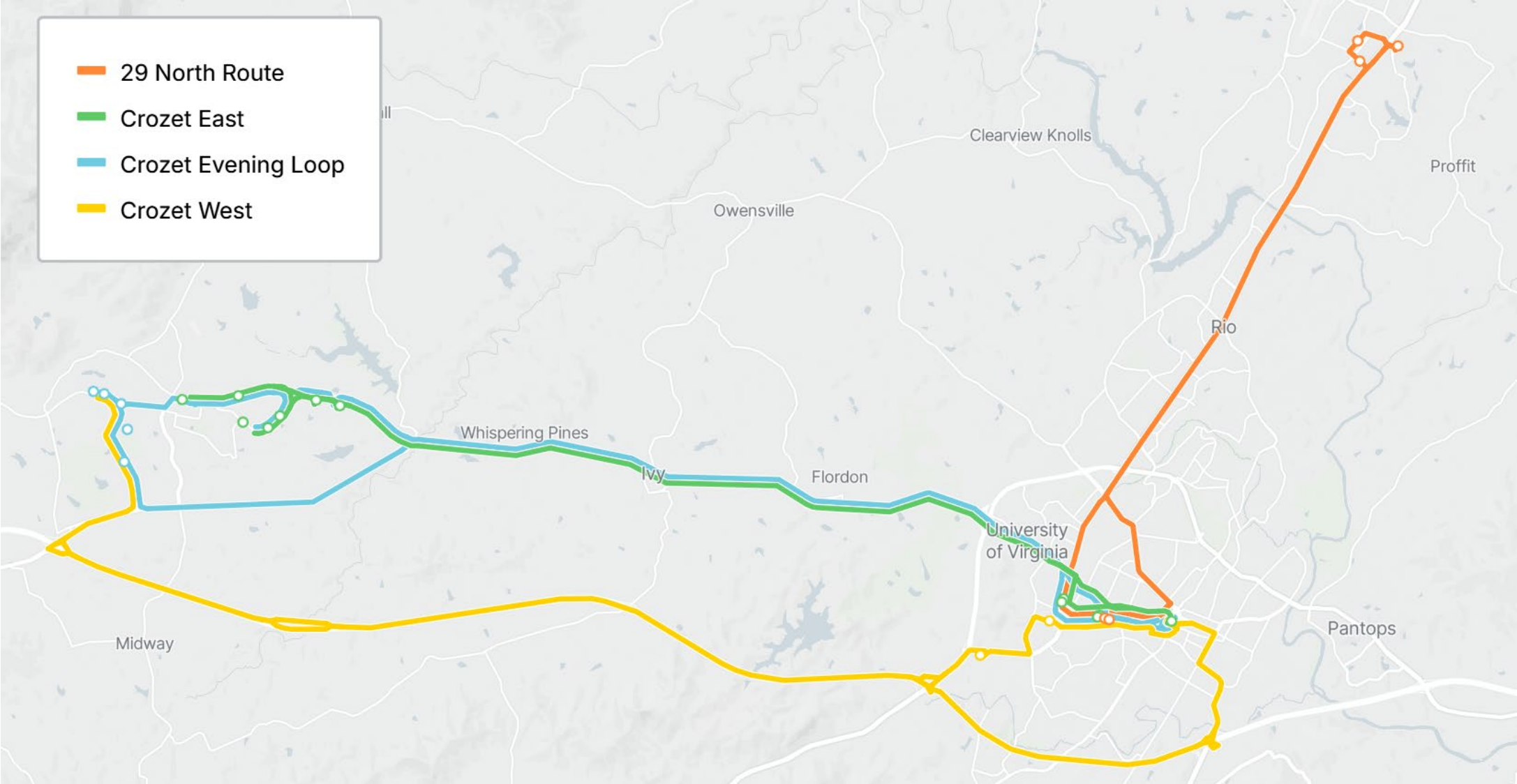
Avg/Month
Riders: 365
Ser hours: 200

Avg/Month
Riders: 43
Ser hours: 26

Avg/Month
Riders: 50
Ser hours: 19

Avg/Month
Riders: 450
Ser hours: 275

Fixed Route Bus



Schedule



Crozet West

Ridge McIntire Rd @ Omni Hotel	Old Trail Rd @ Old Trail Village Center	Jarman Lake Rd @ Grayrock Rd	Freedom Blvd @ Edmond Dr	Jarmans Gap Rd @ Old Trail Rd	Summerford Ln @ Welbourne Ln	Old Trail Rd @ Old Trail Village Center	Fontaine Research Park Hall	Whitehead Rd @ Rice Pinn Hall	Jefferson Park Ave @ Pinn Hall	Ridge McIntire Rd @ Omni Hotel
5:53a	6:16a	6:19a	6:20a	6:21a	6:23a	6:25a	6:41a	6:47a	6:50a	6:57a
6:38a	7:01a	7:04a	7:05a	7:06a	7:08a	7:10a	7:27a	7:35a	7:40a	7:49a
7:49a	8:12a	8:15a	8:16a	8:17a	8:19a	8:22a	8:40a	8:46a	8:49a	8:55a

Ridge McIntire Rd @ Omni Hotel	Jefferson Park Ave @ West Complex	Whitehead Rd @ Rice Hall	Fontaine Research Park	Old Trail Rd @ Old Trail Village Center	Summerford Ln @ Welbourne Ln	Jarmans Gap Rd @ Old Trail Rd	Jarman Lake Rd @ Grayrock Rd	Freedom Blvd @ Edmond Dr	Old Trail Rd @ Old Trail Village Center	Ridge McIntire Rd @ Omni Hotel
3:49p	3:59p	4:05p	4:13p	4:32p	4:33p	4:36p	4:38p	4:39p	4:42p	5:07p
4:29p	4:40p	4:47p	4:56p	5:16p	5:18p	5:20p	5:22p	5:23p	5:26p	5:51p
5:07p	5:20p	5:28p	5:36p	5:56p	5:58p	6:00p	6:02p	6:03p	6:06p	6:32p
5:51p	6:02p	6:08p	6:15p	6:35p	6:37p	6:39p	6:41p	6:42p	6:45p	7:10p

Crozet East

Ridge McIntire Rd @ Omni Hotel	Jefferson Park Ave @ West Complex	Emmet St @ Central Grounds Garage	Mechums River @ Amber Ridge Rd	Wickham Pond Dr @ Clubhouse	Park Ridge Dr @ Ln	Park Ridge Dr @ Stonegate Ave	Park Ridge Dr @ Eastern Crest Ct	Three Notchd Rd @ Cardinal Hill Brewery	Three Notchd Rd @ Starr Downtown Crozet	Ridge McIntire Rd @ East Hotel
3:49p	3:59p	4:05p	4:13p	4:32p	4:33p	4:36p	4:38p	4:39p	4:42p	5:07p
4:29p	4:40p	4:47p	4:56p	5:16p	5:18p	5:20p	5:22p	5:23p	5:26p	5:51p
5:07p	5:20p	5:28p	5:36p	5:56p	5:58p	6:00p	6:02p	6:03p	6:06p	6:32p
5:51p	6:02p	6:08p	6:15p	6:35p	6:37p	6:39p	6:41p	6:42p	6:45p	7:10p

Ridge McIntire Rd @ Omni Hotel	Three Notchd Rd @ East Downtown Crozet	Three Notchd Rd @ Hill Brewery	Park Ridge Dr @ Starr Ln	Park Ridge Dr @ Stonegate Ave	Park Ridge Dr @ Eastern Crest Ct	Wickham Pond Dr @ Clubhouse	Mechums River @ Ridge Rd	Emmet St @ Amber Ridge Rd	Jefferson Park Ave @ Pinn Hall	Ridge McIntire Rd @ Omni Hotel
5:31a	5:57a	6:00a	6:02a	6:05a	6:07a	6:11a	6:14a	6:36a	6:43a	6:51a
6:39a	7:05a	7:08a	7:10a	7:13a	7:15a	7:19a	7:22a	7:44a	7:51a	7:59a
7:38a	8:04a	8:07a	8:09a	8:12a	8:14a	8:18a	8:21a	8:43a	8:50a	8:58a

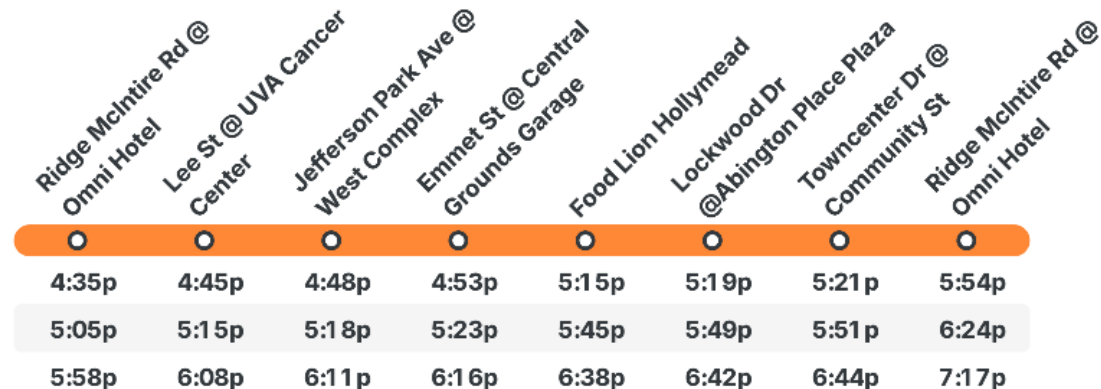
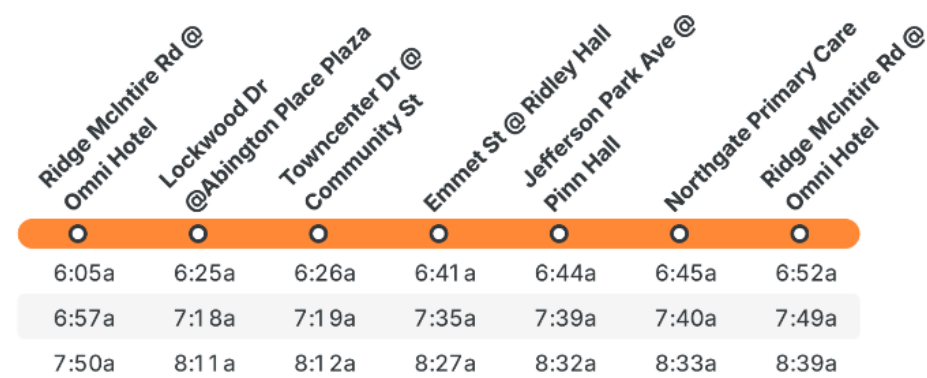
Schedule



Crozet Evening Loop



29 North





2025-26 Service Statistics

Service		FY25	FY26*	Pct Change
ADA	UPT	46,832	47,028	0.4%
	Service Hours	21,427	21,240	-0.9%
	Service Miles	251,610	245,626	-2.4%
Demand Response	UPT	27,971	28,549	2.1%
	Service Hours	14,173	14,906	5.2%
	Service Miles	268,662	273,836	1.9%
Connect 29 North	UPT	18,200	19,072	4.8%
	Service Hours	2,036	2,083	2.3%
	Service Miles	29,500	29,675	0.6%
Connect Crozet	UPT	25,987	31,856	22.6%
	Service Hours	5,781	6,015	4.0%
	Service Miles	127,567	128,200	0.5%

* FY26 are projected figures based on applying monthly averages to May and June

Evolving Jaunt Services

Get Picked Up in an hour or less

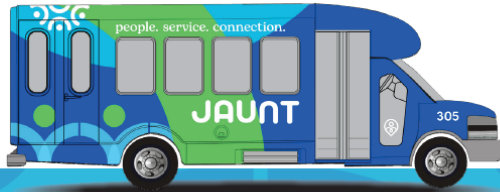
Now you can book, manage, and track your rides right from your phone. With the launch of **Greene Today**, riders traveling within Greene County can enjoy faster service, including same-day rides (**starting the 14th**). Trips must begin and end within the zone (see map below).

- ✓ **Track Ride in Real Time:** See your vehicle's location and get your driver's exact arrival time.
- ✓ **Get Instant Notifications:** Receive automated alerts including:
 - A reminder 10 minutes before arrival
 - A notification when the vehicle has arrived
- ✓ **Access Anywhere:** Use the secure portal on your phone, tablet, or desktop.

Need help getting started?
Call (434) 296-3184 to set up your account.



Greene Today Zone



Ready to book?

- Download the Ride Jaunt App
- Call us at (434) 296-3184

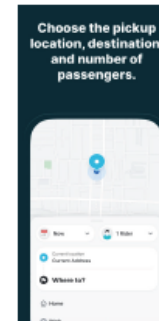


JAUNT

Introducing Jaunt's new app: Ride Jaunt

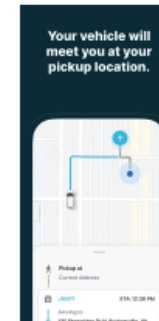
Experience a better way to travel. Use our mobile app for full trip control - or call (434) 296-3184 to book your ride.

4 Simple Steps to Book Your Ride.



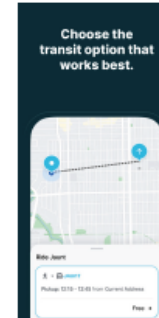
1 Log In

Download the Ride Jaunt app and log in using your cell phone number.



3 Review & Book

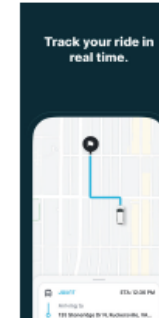
- Confirm your trip details
 - Receive a 30-minute pickup window
 - Tap 'Book' to confirm
- Need regular trips? Call to set up subscription rides.*



2 Select Your Trip

Tell us where and when you need to go:

- Enter your pickup and drop-off locations
- Choose your travel date and time



4 Track & Ride

Track your ride in real time. You'll receive a notification when your driver is 10 minutes away. Use the app or web portal to follow your vehicle and plan your trip with confidence.

Evolving Jaunt Services

New Demonstration Grants in July

- Greene County CONNECT
- Midday service Fluvanna County
- Midday service Louisa County

How do we continue to evolve in Albemarle in 2028 and beyond?



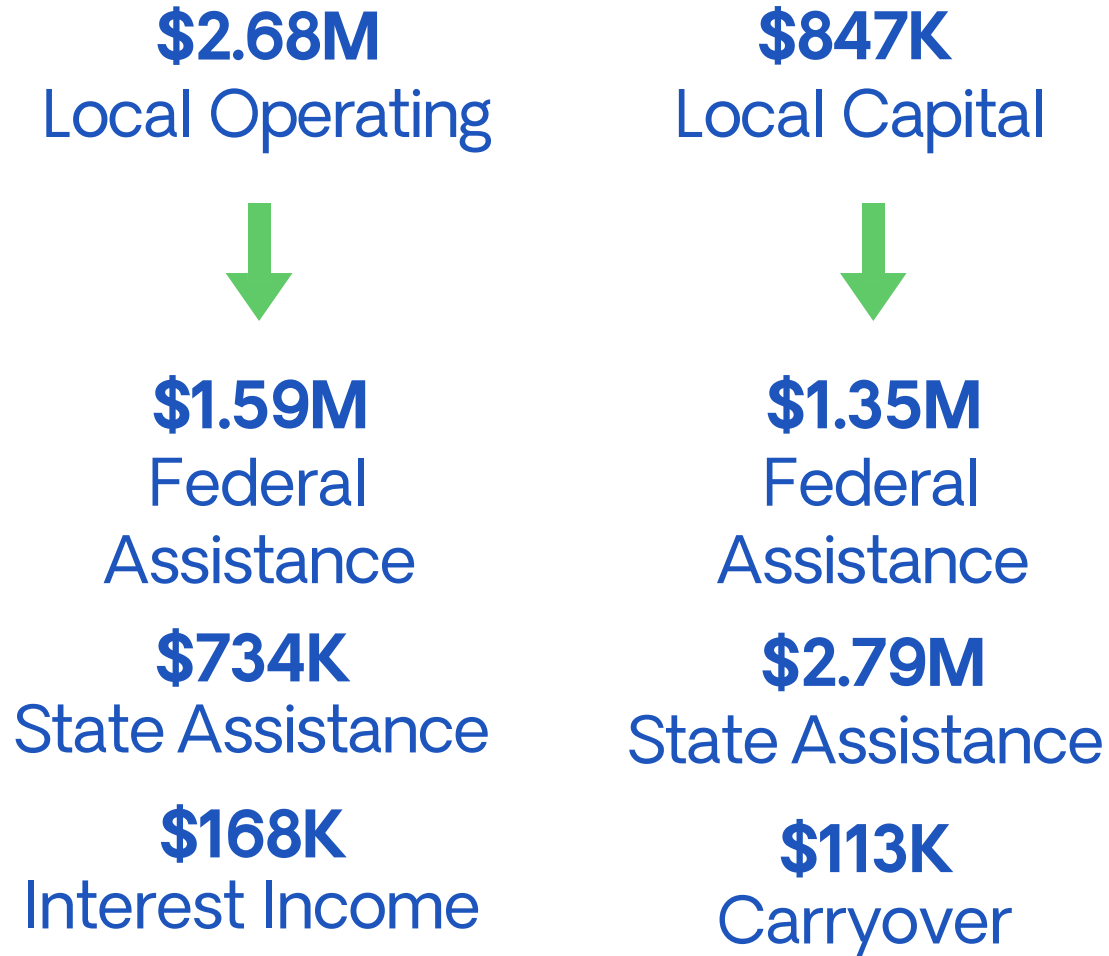
Albemarle County Budget



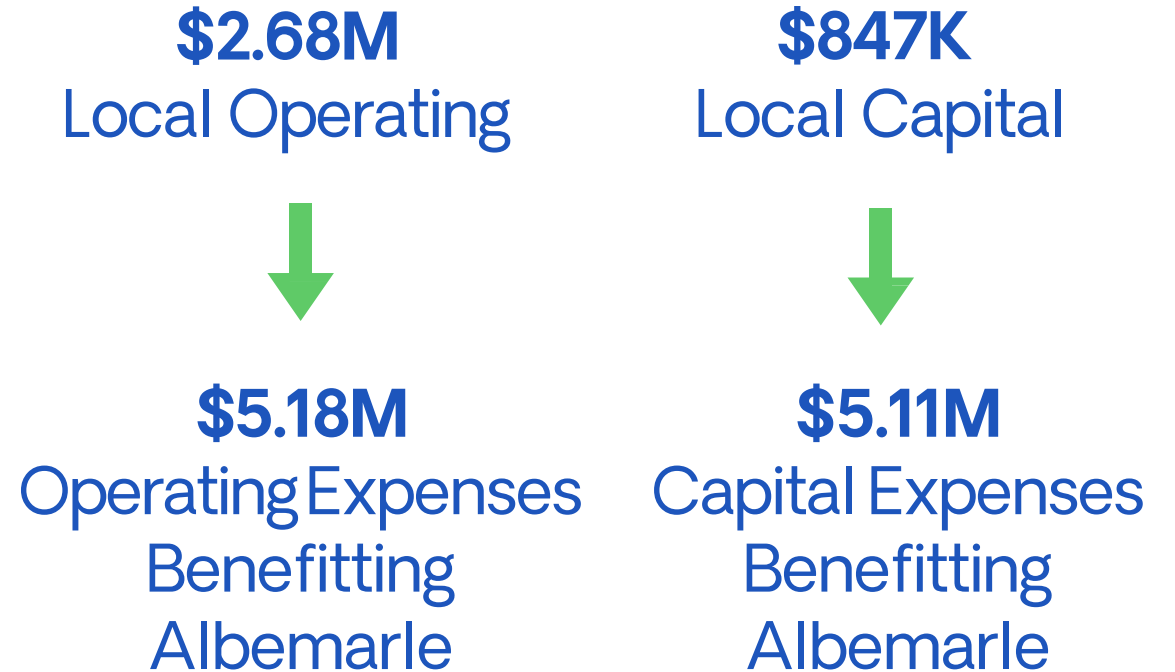
Albemarle County FY25-FY27 Operating & Capital Budget					
Item	FY2025 Actuals	FY2026 Budget	FY2027 Proposed	\$ Difference	% Difference
Sources of Financial Resources					
Fee Revenue:					
Contract Revenue					
<i>Operating</i>	\$ -	\$ -	\$ -	\$ -	
Total Fee Revenue	\$ -	\$ -	\$ -	\$ -	0%
Governmental Revenue:					
Federal Grants					
<i>Operating</i>	\$ 1,862,119	\$ 1,824,888	\$ 1,595,469	\$ (229,419)	
<i>Capital</i>	\$ 1,367,827	\$ 1,384,131	\$ 1,352,435	\$ (31,696)	
Total Federal	\$ 3,229,947	\$ 3,209,019	\$ 2,947,904	\$ (261,115)	-8%
Virginia DRPT (including CAT Pass-Thru)					
<i>Operating</i>	\$ 890,431	\$ 737,290	\$ 733,975	\$ (3,315)	
<i>Capital</i>	\$ 420,704	\$ 461,377	\$ 2,797,793	\$ 2,336,416	
Total DRPT	\$ 1,311,135	\$ 1,198,667	\$ 3,531,768	\$ 2,333,101	195%
Local Government					
<i>Operating</i>	\$ 2,662,432	\$ 2,848,637	\$ 2,686,077	\$ (162,560)	
<i>Capital</i>	\$ 655,261	\$ 674,965	\$ 846,832	\$ 171,867	
<i>Carryover Transfer (Capital)</i>		\$ 363,134	\$ 113,110	\$ (250,024)	
Total Local	\$ 3,317,693	\$ 3,886,736	\$ 3,646,019	\$ (240,717)	-6%
Other	\$ 12,210	\$ 11,614		\$ (11,614)	
Interest Income		\$ 94,985	\$ 167,849	\$ 72,864	
Total Operating Revenue	\$ 5,427,192	\$ 5,517,414	\$ 5,183,370	\$ (334,044)	-6%
Total Capital Revenue	\$ 2,443,792	\$ 2,883,607	\$ 5,110,170	\$ 2,226,563	77%
Total Revenue	\$ 7,870,984	\$ 8,401,021	\$ 10,293,540	\$ 1,892,518	23%
Uses of Financial Resources					
Salaries & Wages	\$ 2,882,942	\$ 3,321,674	\$ 3,137,050	\$ (184,624)	-6%
Fringe Benefits/Staff Development	\$ 969,207	\$ 1,174,695	\$ 980,533	\$ (194,162)	-17%
Travel/Business Meals/Meetings/Training	\$ 8,668	\$ 15,853	\$ 13,298	\$ (2,555)	-16%
Facility/Equipment Maintenance/Utilities	\$ 68,179	\$ 88,207	\$ 91,512	\$ 3,305	4%
Supplies & Materials	\$ 330,784	\$ 351,551	\$ 368,346	\$ 16,795	5%
Marketing & Advertising	\$ 7,438	\$ 24,685	\$ 26,817	\$ 2,132	9%
Insurance & Bonding	\$ 217,884	\$ 268,392	\$ 297,517	\$ 29,125	11%
Professional Services	\$ 263,328	\$ 256,467	\$ 250,743	\$ (5,724)	-2%
Miscellaneous	\$ 17,436	\$ 15,890	\$ 17,553	\$ 1,663	10%
Capital Expenditures	\$ 2,629,401	\$ 2,883,607	\$ 5,110,170	\$ 2,226,563	77%
Total Expenditure	\$ 7,395,267	\$ 8,401,021	\$ 10,293,540	\$ 1,892,518	23%

Albemarle County

Local Dollar Leverage



Revenue into Expense



Jaunt and New Excess Capital

Jaunt, Inc. FY25 Excess Working Capital Calculation				
Jurisdiction	Total Excess Working Capital Based on Local Contribution	Excess Working Capital less \$298,494 set aside for local match (a - g)	Excess Working Capital less \$538,494 set aside for local match (a - i)	Excess Working Capital less \$656,432 set aside for local match (a - k)
Albemarle	\$722,874	\$582,720	\$470,030	\$470,030
Buckingham	\$35,733	\$28,805	\$23,234	\$23,234
Charlottesville	\$346,422	\$279,256	\$225,252	\$225,252
Fluvanna	\$37,268	\$30,042	\$24,232	\$8,086
Greene	\$134,228	\$108,203	\$87,278	\$9,705
Louisa	\$229,288	\$184,832	\$149,088	\$124,869
Nelson	\$33,729	\$27,189	\$21,931	\$21,931
Total	\$1,539,540	\$1,241,047	\$1,001,047	\$883,109

(a) Add'l local capital needed for FY26 budget deficit beyond \$496,332 FY25 surplus	\$1,446
(b) Local Match (37%) Spare Parts (Driver Seats) : 42025-21	\$4,030
(c) Local Match (37%) Spare Parts - Engines: 42025-22	\$16,727
(d) Local Match (37%) Spare Parts - Transmissions: 42025-23	\$23,787
(e) Local Match (37%) Eng & Design (Parking Lot): 42025-24	\$67,261
(f) Local Match (37%) Bus Fleet Cameras: 71725-15	\$72,374
(g) Local Portion - FY26 Parking Lot Project: 73026-22	\$112,870
(h) FY26 Conference Room Renovation	\$40,000
(i) FY26 Branding: 25 New Bus Wraps @ \$8,000/each	\$200,000
(j) Local Match (20%) FY27 Demo Grant: Expanded Midday Rural DR in Fluvanna & Louisa	\$40,365
(k) Local Match (20%) FY27 Demo Grant: Expanded CONNECT Service to Greene County	\$77,573

Historical Jurisdictional Distribution Amounts	
FY23	\$518,386
FY24	\$588,205

How you can help

- Continue support of our long-standing partnership
- Think expansively about options when imagining services
- Schedule a time to learn more about Jaunt
- Advocate for transit dollars at the State level
- Remember CAT changes mean Jaunt changes
- Keep Jaunt fare free
- Celebrate our success and plan for our future





Thank You!

RideJaunt.org

JAUNT