



FY 26 Budget Amendment & Appropriations

Public Hearing & Action Item

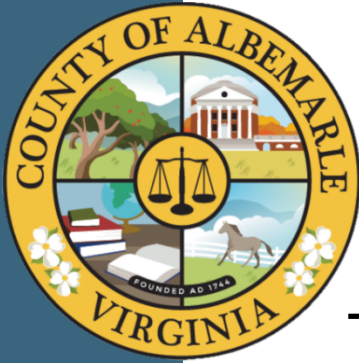
March 18, 2026



FY 26 Budget Amendment & Appropriations

The proposed FY 26 Budget Amendment includes:

- \$1.1 million in appropriations previously approved on January 14, 2026, February 18, 2026, and March 4, 2026
- \$38.4 million for appropriations for consideration of approval on March 18, 2026



FY 26 Budget Amendment & Appropriations

The proposed FY 26 Budget Amendment **primarily** includes:

- \$37.6 million in Debt Fund appropriations
- \$1.5 million in Capital Improvement Fund appropriations
- \$324,000 in Special Revenue Fund appropriations

Attachment A contains the details on all appropriations for approval on March 18, 2026.

Recommendation: After the public hearing, staff recommends that the Board adopt the resolution, Attachment B.